

Ümberpaigutused Tartu linna koolieelsete lasteasutuste 2015. a eelarves (eurodes)

| Koolieelsed lasteasutused kokku (09110) e/a11, 21, sh | KOKKU | töötajate töötasu | erisoodustused | tööjõukulude maksud | admin. kulud | koolituskulud | majand. kulud | rajatiste maj.kulu | isikl.trp | inventarikulud | toitlustamine | med. Ja hüg.kulud | õppevahendid | kommun.kulud, üritused | muu erivarustus |
|---|----------------|-------------------|----------------|---------------------|--------------|---------------|---------------|--------------------|-------------|----------------|----------------|-------------------|---------------|------------------------|-----------------|
| | | 5002 | 505 | 506 | 5500 | 5504 | 5511 | 5512 | 5513 | 5515 | 5521 | 5522 | 5524 | 5525 | 5539 |
| | 0 | -20 470 | 4 140 | 4 660 | -159 | -1 716 | 2 943 | -3 268 | -100 | -751 | -15 530 | 255 | 29 258 | 928 | -190 |
| Kesklinna Lastekeskus | 0 | | | | | | 705 | | | | | | -705 | | |
| Lasteaed Hellik | 3 800 | | | | | | | | | | | | 3 800 | | |
| Lasteaed Kannike | 4 000 | | | | | | | | | | | | 4 000 | | |
| Lasteaed Kivike | 0 | | | | -30 | | 1 280 | | | -130 | | 160 | -1 280 | | |
| Lasteaed Klaabu | 0 | | | | -454 | | 1 522 | | | -821 | | | -157 | | -90 |
| Lasteaed Midrimaa (11) | 3 700 | | | | | | | | | | | | 3 700 | | |
| Lasteaed Naerumaa | 1 000 | | | | | 1 000 | | | | | | | | | |
| Lasteaed Nukitsamees | 0 | | | | 25 | | -120 | | | | | 95 | | | |
| Lasteaed Piilupesa | 8 300 | | | | | | | | | | | | 8 300 | | |
| Lasteaed Ploomike | 0 | | | | | | -232 | 232 | | | | | | | |
| Lasteaed Pääsupesa | 0 | | | | | -200 | | | | 200 | | | | | |
| Lasteaed Ristikhein | 0 | | | | 300 | 84 | -212 | -3 500 | -100 | | | | 3 500 | 28 | -100 |
| Tähtvere Lasteaed | 11 800 | | | | | | | | | | | | 11 800 | | |
| Haridusosakond | -28 900 | -20 470 | 4 140 | 4 660 | | -2 600 | | | | | -15 530 | | | 900 | |
| Haridusosakond (11) | -3 700 | | | | | | | | | | | | -3 700 | | |